

### Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Funding Applications</b>				Green				Green				Green				Green				Green				Green												
<b>Phase 1: Helensburgh to Cardross</b>	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green								
<b>Route Design: Helensburgh to Cardross</b>				Green	Green	Green	Green	Green																												
<b>Land Purchase Negotiations: Helensburgh to Cardross</b>									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green												
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
<b>Construction: Helensburgh to Cardross</b>																																				
Construction of Helensburgh to Cardross Part 1 (Cardross Station to Geilston Burn)				Blue	Blue																															
Construction of Helensburgh to Cardross Part 2 (assuming negotiated acquisition)													Green	Green																						
Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required)																					Green	Green														
Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required)																									Green	Green										
<b>Phase 2: Cardross to Dumbarton</b>					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
<b>Route Design: Cardross to Dumbarton</b>					Green	Green	Green	Green																												
<b>Land Purchase Negotiations: Cardross to Dumbarton</b>									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green												
- Provide CPO recommendation to H&L Area Committee									Green																											
- Develop CPO										Orange																										
- Gain Full Council approval for CPO										Green																										
- Advertise CPO										Red	Red																									
- Lodge CPO with Scottish Government										Red																										
- CPO Process													Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
<b>Construction: Cardross to Dumbarton</b>																																				
Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition)													Green	Green																						
Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition)																	Green	Green	Green	Green																
Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required)																									Green	Green										
Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required)																													Green	Green						
<b>Helensburgh: Hermitage Academy to Town Centre</b>					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification					Green	Green	Green	Green																												
Route Design									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green																
Land Access Negotiations																	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
Construction of Route from Waitrose to Helensburgh Town Centre Phase 1																									Green	Green	Green	Green								
Construction of Route from Waitrose to Helensburgh Town Centre Phase 2																																	Green	Green		

**Colour Key (Responsibilities / Lead):**  
**Green:** Strategic Transportation  
**Blue:** Road Service  
**Orange:** Estates Service  
**Red:** Legal  
**Purple:** External to Council (e.g. Scottish Government)